2021

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of

Clinton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
				Amount of 2020	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	and the following the	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/	20M Vehicles 1	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962	6	214,118	105,851	9.681
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
		ļ			
	<u> </u>				
		ļ			
	<u> </u>				
		<u> </u>			
Non-Budgeted Funds	·····	7			
Special Machinery		ļ			
Totals		XXXXXX	214,118	105,851	9.681
Budget Summary	8				
Neighborhood Revitalization		Resolution required? Vote	publication required?	No	
			1		
Final Assessed Valuation:	County Clerk's				
Township		,933,783			
	Nov. 1, 2020 V	Valuation	J		
Assisted by:					
		_			
		-			
Address:			***************************************		
		-			
**		-			
Email:					
		-			
August In - LTC	2020				
Auesr. 2	_ 2020			······································	
Attest Zen on it					
County Clerk		-		Governing Body	
Country Cicix				Governing Body	
•					
COM Larged					
CPA Legend					
1					
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2021

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Clinton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
Table of Contents:		Page	Budget Authority	Amount of 2020 Ad Valorem Tax	County Clerk's
Computation to Determine I	insis for 2021	No.	for Expenditures	L	Use Only
Alloc of MVT, RVT, and 16	.HHI 10F ZUZI	3			
Schedule of Transfers	VZOM Ventetes				
Statement of Indebt, & Leas	. (D f	4			
Statement of Indept, & Leas	e/Purchase	5			
Fund	K.S.A.				
General	79-1962	 _ 	A11.110		
Debt Service		6	214,118	105,851	
	10-113				
Library	12-1220				
Road	68-518c	1			
		[
		L 1			
Non-Budgeted Funds	- '	7			
Special Machinery		 		· · · · · · · · · · · · · · · · · · ·	
Totals		XXXXXX	214,118	105,851	
Budget Summary		8	214,110	1159,601	
Neighborhood Revitalization		Resolution required? Vote			
reignborhood Revitanzanion	i Kcuare	L	Resolution requires 7 vote	puoncanon requirea?	No
Final Assessed Valuation:	County Clerk's	Hea Only			
Township	COURT CICIES	OND Only			
TOWNSHIP	N. 1 0020 1				
Kardar 13 .	Nov. 1, 2020 \	amation			
Assisted by:			1. 5/20		
			1 1000		reasur
			- 5 a a		
Address:					
			1 11 11 1		
		. /	J BILIL	<7 - C/A	TY CLEA
Email:			\sim \sim \sim \sim		
		_			
			MACO		
Attest:	2020	,	MAL	- Trust	c 4
		,			
County Clerk	_			loverning Body	
county Ottor			`	weening mody	

Page No. 1

CPA Legend

Amount of Levy

Clinton Township 2021

Computation to Determine Limit for 2021

	Total tax levy amount in 2020 +	\$	<u> </u>	157,720
	Debt service levy in 2020 Tax levy excluding debt service	\$; —	157,720
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: + 52,895			
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 133,162 5b. Personal property 2019 - 143,805 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2020: + 285			
7.	Total valuation adjustment (sum of 4, 5c, 6) 53,180			
8.	Total estimated valuation July 1,2020 10,927,518			
9.	Total valuation less valuation adjustment (8 minus 7) 10,874,338			
10.	Factor for increase (7 divided by 9) 0.00489			
11.	Amount of increase (10 times 3)	- {	<u> </u>	771
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	ģ	ō	158,491
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			158,491
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)	9	\$	2,839
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı'	\$	161,330

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clinton Township Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2021	I	
for 2020	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	157,720	20,151	466	323	407	4,554
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	157,720	20,151	466	323	407	4,554
County Treas Motor Vehicle Estimate	icle Estimate	20,151				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	l	466			
County Treas 16/20M Vehicle Estimate	hicle Estimate			323		
ty Treas Commercia	County Treas Commercial Vehicle Tax Estimate			•	407	
County Treas Watercraft Tax Estimate	Tax Estimate				ľ	4,554
	MVT Factor_	0.12776				
		RVT Factor_	0.00295			
			16/20M Factor	0.00205		
				Comm Veh Factor	0.00258	
					Watercraft Factor	0.02887

2021

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-		
Road	Special Machinery		-	<u>u</u>	

	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Clinton Township Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
jo	of	Rate	Amount	Outstanding	Date	Date Due	20	20	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										

Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

29.004	86.855	186.792	Total				
18,225	0	83,053	83,053	3.13	09	4/28/20	Dump Truck
0	52,244	50,385	234,609	3.64	09	6/3/16	Fire Truck
10,779	10,779	29,976	48,142	3.83	09	1/5/18	Truck
0	23,832	23,378	146,938	3.30	84	9/26/13	Grader
2021	2020	Jan 1,2020	(Beginning Principal)	%	(Months)	Date	Purchased
Dae	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Clinton Township 2021

FUND	PA	AGE FOR	FUNDS	WITH	A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	70,389	63,481	46,501
Receipts:	1.5.00.5	1.50 (0.5)	
Ad Valorem Tax	151,235		xxxxxxxxxxxxx
Delinquent Tax	721	577	20.151
Motor Vehicle Tax	20,219	11,019	20,151
Recreational Vehicle Tax	501	232	466
16/20 M Vehicle Tax	403	342	323
Commercial Vehicle Tax	407	62	407
Watercraft Tax	4,667	4,630	4,554
LAVTR		0	0
Gross Earnings (Intangibles) Tax	24.006	0 27 222	0
Spec City/County Highway	34,885	27,332	34,165
Marion Fire No 4	42,253	37,367	1,000
Federal Flood Control	4,102	1,000	1,000
Dust Palliative		500	500
Grant Distribution		0	0
Refund		0	0
Reimbursement		200	200
Equipment Loan		0	0
Interest on Idle Funds			^
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		227.000	(1.5()
Total Receipts	259,393	236,898	61,766
Resources Available:	329,782	300,379	108,267
Expenditures:			
T	12.050	23,850	22 050
Equipment Payments Fuel	23,850 10,900	16,077	
Hire	1,700	1,700	
Insurance	48,000	38,000	
Officers Pay	9,000	9,000	
Payroli Taxes	13,250	13,250	
Repairs	8,250	8,250	
Road Materials	19,000	19,000	
Supplies	3,000	3,000	
Utilities	4,600	4,600	
Wages	35,100	42,500	
Fire Dept - Equipment	75,000	50,000	
Fire Dept - Operations	5,800	5,800	
Fire Dept - Supplies & Repairs	7,900	7,900	
Fire Dept - Insurance	951	10,951	0
The Dept - insurance	731	10,551	
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai	<u> </u>		
Miscellaneous			
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	266,301	253,878	·•
Unencumbered Cash Balance Dec 31	63,481		XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	290,459		
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0

Delinquent Comp Rate: 0.0% Amount of 2020 Ad Valorem Tax 105,851

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

	Funds									
(1) Fund Name	;	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	- 0	(5) Fund Name:		
Equipment Re	serve		0		0		0		0	TD ()
Unencumbered		Unencombered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	88,088	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		88,088
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	322							-		
Rovenuo	322					 		 		
*******		ļ								
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-									
Total Receipts	322	Total Receipts	0	Total Receipts	0	Total Receipts	Û	Total Receipts	0	322
Resources Available:	88,410	Resources Available:	Û	Resources Available:	0	Resources Available:	0	Resources Available:	0 1	88,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		1								
						1				
								T		
Fotal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
	88,410	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Batance Dec 31	0	88,410
Cash Balance Dec 31										88,410

Page No.

NOTICE OF BUDGET HEARING

The governing body of Clinton Township Donglas County

will meet on 8/10/2020 at 7:00 pm at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2010	Current Year Est	imate 2020	Propo	sed Budget 2021	
	THOI TEAL ACT	Actual	Carrent real Est	Actual	11000	Amount of	Est.
						2020 Ad	
		Tax		Tax	Budget Authority	Valorem Tax	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures		Rate*
General	266,301	15,151	253,878	15.187	214,118	105,851	9.687
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	266,301	15.151	253,878	15,187	214,118	105,851	9,68
Less: Transfers	0	·	0		0		
Net Expenditure	266,301		253,878		214,118		
Total Tax Levied	152,490		157,720		xxxxxxxxxxxx		
Assessed Valuation:	1				1		
Township	10,060,670		10,385,106		10,927,518	1	
Outstanding Indebtedness,						•	
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0	1	
Other	ŏ		0		0	1	
Lease Purchase Principal	297,292		307,360		186,792	1	
Total	297,292		307,360		186,792	1	
*Tax rates are expressed in			227,200		<u> </u>	1	
Tan fates are expressed in	mma						
Steven Diek	cer						

Steven Dieker	
Township Treasurer	

Page No.

8

STATE OF KANSAS Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal

publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/30/2020 with publications being made on the following dates:

07/30/2020

Subscribed and sworn before me this 30th day of July, 2020.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit \$ 0.00 Additional Copies \$ 0.00 Publication Charges \$ 179.00 Total \$ 179.00

ALLISON TAIT Multiple Motary Public - State of Kansas My Appt, Expires 08/19/2024 (Published in the Lawrence Daily Journal-World on 30th of July, 2020)
NOTICE OF BUDGET HEARING
The governing body of
Clinton Township

Douglas County
will meet on 08/10/2020 at 7:00 PM at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

2021

Detailed budget information is available at Dg Co Courthouse-Budget Office - 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ı	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	266,301	15,151	253,878	15,187	214,118	105,851	9,687
Debt Service							
Library							
Road							
Non-Budgeted Funds		1					
Special Machinery							
Totals	266,301	15.151	253,878	15.187	214,118	105,851	9.687
Less: Transfers	0		0		0		
Net Expenditure	266,301		253,878		214,118		
Total Tax Levied	152,490	۱ [157,720		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	l	
Assessed Valuation:				:		r	
Township	10,060,670		10,385,106		10,927,518	l	
Outstanding Indebtedness, Jan 1	2018		2019	i	2020		
G.O. Bonds	0		0		0	ļ	
Other	0	[0		0		
Lease Purchase Principal	297,292	l [307,360		186,792	ļ	
Total	297,292	! L	307,360		186,792	l	
*Tax rates are expressed in mil	lls,						
Steven Diek	er	_					
Township Treas	surer						